

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE
BUREAU OF HEALTH CARE FINANCING
MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)
FY2012 END OF 2NDQUARTER REPORT
MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT

PROGRAM	TOTAL APPROPRIATION	EXPENDITURE AMOUNT	ENCUMBRANCE AMOUNT	UNPOSTED AMOUNT	Reserve	AVAILABLE BALANCE
REGULAR MEDICAID (MAP)	\$ 21,383,083.00	\$ 10,184,898.14	\$ 2,915,352.45	\$ -	\$ 2,151,787.00	\$ 6,131,045.41
REGULAR MIP & MIPPR Cancer	\$ 16,028,513.00	\$ 5,573,672.99	\$ 4,732,183.63	\$ -	\$ 2,297,633.00	\$ 3,425,023.38

NOTE:

CHIP is an expansion of Medicaid Program. The CHIP expenditure is \$5,245,105.25.
Therefore, the total Medicaid expenditure and encumbrance is **\$18,345,356**
The Medicaid grant is not fully matched. \$ 2,151,787.00 of Medicaid federal grant is in reserve, which requires a local match of \$1,760,553.00.

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
Medicaid and Medically Indigent Program (MIP)
FY 2012 End of 2nd Quarter Demographics Report

MEDICAID PROGRAM

No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	18,515	53.63%
Male	16,010	46.37%
Unknown	1	0.00%
TOTAL	34,526	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	1,284	3.72%
5-7 months	367	1.06%
8-11 months	549	1.59%
1 year	1,568	4.54%
2-3 years	2,984	8.64%
4-5 years	2,819	8.16%
6-7 years	2,545	7.37%
8-11 years	4,458	12.91%
12-15 years	4,013	11.62%
16-20 years	3,520	10.20%
21-54 years	8,517	24.67%
55-64 years	551	1.60%
> 64 years	1,351	3.91%
TOTAL	34,526	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	5	0.01%
AGANA	81	0.23%
AGANA HEIGHTS	635	1.84%
ANIGUA	179	0.52%
APRA HEIGHTS	0	0.00%
ASAN	231	0.67%
AGAT	1,543	4.47%
BARRIGADA	1,882	5.45%
CHALAN PAGO	975	2.82%
DEDEDO	10,482	30.36%
HARMON	678	1.96%
INARAJAN	825	2.39%
LATTE HEIGHTS	1	0.00%
MAITE	396	1.15%
MERIZO	668	1.93%
MAINA	129	0.37%
MALLOJLOJ	16	0.05%
MONGMONG	666	1.93%
MANGILAO	3,971	11.50%
NAVAL STATION	11	0.03%
ORDOT	341	0.99%
PITI	251	0.73%
SINAJANA	804	2.33%
SANTA RITA	636	1.84%
TAMUNING	1,414	4.10%
TALOFOFO	824	2.39%
TOTO	813	2.35%
TUMON	208	0.60%
UMATAC	232	0.67%
YIGO	3,902	11.30%
YONA	1,727	5.00%
UNKNOWN/INCORRECT	0	0.00%
TOTAL	34,526	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	21	0.06%
AMERICAN SAMOAN (AS)	13	0.04%
ASIAN INDIAN (AI)	4	0.01%
BLACK (BL)/AFRICAN AMERICAN (AF)	54	0.16%
CANADIAN (CN)	54	0.16%
CAUCASIAN (CA)	264	0.76%
CHAMORRO GUAM (CG)	21,751	63.00%
CHINESE (CI)	75	0.22%
CHUUKESE (CH/TR)	5,624	16.29%
CUBAN (CU)	6	0.02%
FILIPINO (FO)	3,911	11.33%
GERMAN (GE)	8	0.02%
HAWAIIAN (HN)	27	0.08%
HISPANIC (HI)	60	0.17%
JAPANESE (JP)	37	0.11%
KOREAN (KO)	184	0.53%
KOSRAEAN (KS)	82	0.24%
MARSHALLESE (MA)	81	0.23%
MEXICAN (ME)	7	0.02%
PALAUAN (PA)	636	1.84%
POHNPEIAN (PO)	475	1.38%
PORTUGUESE	1	0.00%
CHAMORRO ROTA (CR)	12	0.03%
CHAMORRO SAIPAN (CS)	373	1.08%
CHAMORRO TINIAN (CT)	3	0.01%
THAI (TH)	18	0.05%
VIETNAMESE (VI)	34	0.10%
YAPESE (YP)	247	0.72%
OTHER (OT)	464	1.34%
TOTAL	34,526	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,243,711	17.68%
SNF SERVICES	\$245,543	1.34%
PHYSICIAN SERVICES	\$1,744,716	9.51%
DENTAL SERVICES	\$2,143,081	11.68%
OUTPATIENT HOSPITAL SERVICES	\$1,469,429	8.01%
CLINIC SERVICES	\$811,090	4.42%
LAB. AND RADIOLOGY SERVICES	\$664,811	3.62%
HOME HEALTH SERVICES	\$46,819	0.26%
PHARMACY SERVICES	\$3,578,749	19.51%
OTHER CARE SERVICES	\$808,883	4.41%
OPTOMETRIC SERVICES	\$85,655	0.47%
HEARING AID	\$50,399	0.27%
OFF-ISLAND CARE	\$2,153,454	11.74%
RURAL HEALTH SERVICES	\$530,790	2.89%
MEDICAL SUPPLIES	\$95,063	0.52%
AIRFARE	\$188,057	1.03%
MEDICARE PREMIUM	\$485,105	2.64%
MEDICAL ESCORT	\$0	0.00%
TOTAL	\$18,345,356	100%

MEDICALLY INDIGENT PROGRAM (MIP)*No. of Participants by Gender*

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,040	56.63%
Male	5,391	43.37%
Unknown	0	
TOTAL	12,431	100.00%

No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	53	0.43%
5-7 months	33	0.27%
8-11 months	43	0.35%
1 year	99	0.80%
2-3 years	245	1.97%
4-5 years	251	2.02%
6-7 years	303	2.44%
8-11 years	580	4.67%
12-15 years	627	5.04%
16-20 years	821	6.60%
21-54 years	7,517	60.47%
55-64 years	1,260	10.14%
> 64 years	599	4.82%
TOTAL	12,431	100.00%

No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
ANDERSEN AFB	3	0.02%
AGANA	58	0.47%
AGANA HEIGHTS	227	1.83%
ANIGUA	105	0.84%
APRA HEIGHTS	0	0.00%
ASAN	75	0.60%
AGAT	434	3.49%
BARRIGADA	592	4.76%
CHALAN PAGO	277	2.23%
DEDEDO	3,758	30.23%
HARMON	434	3.49%
INARAJAN	186	1.50%
LATTE HEIGHTS	0	0.00%
MAITE	192	1.54%
MERIZO	137	1.10%
MAINA	50	0.40%
MALAJLOJ	6	0.05%
MONGMONG	219	1.76%
MANGILAO	1,530	12.31%
NAVAL STATION	4	0.03%
ORDOT	103	0.83%
PITI	60	0.48%
SINAJANA	194	1.56%
SANTA RITA	131	1.05%
TAMUNING	782	6.29%
TALOFOFO	168	1.35%
TOTO	312	2.51%
TUMON	110	0.88%
UMATAC	69	0.56%
YIGO	1,560	12.55%
YONA	401	3.23%
UNKNOWN/INCORRECT	254	2.04%
TOTAL	12,431	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AMERICAN INDIAN/ALASKAN NATIVE (AA)	9	0.07%
AMERICAN SAMOAN (AS)	5	0.04%
ASIAN INDIAN (AI)	9	0.07%
AUSTRALIAN (AU)	3	0.02%
BLACK (BL)/AFRICAN AMERICAN (AF)	13	0.10%
CANADIAN (CN)	6	0.05%
CAUCASIAN (CA)	140	1.13%
CHAMORRO GUAM (CG)	3,389	27.26%
CHINESE (CI)	34	0.27%
CHUUKES (CH/TR)	5,342	42.97%
CUBAN (CU)	0	0.00%
FILIPINO (FO)	1,468	11.81%
GERMAN (GE)	3	0.02%
HAWAIIAN (HN)	12	0.10%
HISPANIC	11	0.09%
JAPANESE (JP)	23	0.19%
KOREAN (KO)	85	0.68%
KOSRAEAN (KS)	89	0.72%
MARSHALLESE (MA)	76	0.61%
MEXICAN (ME)	4	0.03%
PALAUAN (PA)	380	3.06%
POHNPEIAN (PO)	532	4.28%
PORTUGESE	2	0.02%
CHAMORRO ROTA (CR)	3	0.02%
CHAMORRO SAIPAN (CS)	56	0.45%
CHAMORRO TINIAN (CT)	2	0.02%
THAI (TH)	9	0.07%
VIETNAMESE (VI)	10	0.08%
YAPESE (YP)	300	2.41%
OTHER (OT)	416	3.35%
TOTAL	12,431	100.00%

<i>EXPENDITURE BY TYPE OF SERVICE</i>		
EXPENDITURE BY TYPE OF SERVICE	EXPENDITURE AND ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$3,053,137	29.63%
SNF SERVICES	\$688,236	6.68%
PHYSICIAN SERVICES	\$675,268	6.55%
DENTAL SERVICES	\$44,417	0.43%
OUTPATIENT HOSPITAL SERVICES	\$849,061	8.24%
CLINIC SERVICES	\$572,004	5.55%
LAB. AND RADIOLOGY SERVICES	\$651,079	6.32%
HOME HEALTH SERVICES	\$142,879	1.39%
PHARMACY SERVICES	\$1,195,386	11.60%
OTHER CARE SERVICES	\$723,991	7.03%
ICF	\$1,339,233	12.99%
OPTOMETRIC SERVICES	\$24,438	0.24%
HEARING AID	\$5,354	0.05%
OFF-ISLAND CARE-23520	\$249,295	2.42%
AIRFARE	\$28,896	0.28%
MEDICAL SUPPLIES	\$63,185	0.61%
TOTAL	\$10,305,857	100%